

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ANM

1	Name of the College/Institute: MAHATMA GANDHI MISSION INSTITUTE OF NURSING EDUCATION, AURANGABAD Code: 0259 Stream: ANM Year: 2023-24 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	High Court Direction Approved Approved Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 50632 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/03/1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	517992	12950
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	181892	4547
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	699884	17497
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	603605	15090
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1303489	32587
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (26070) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1303489	32587
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	130349	3259
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	195000	4875
4.4	Depreciation on other assets at approved rates	20896	522
4.5	Total of (4.2.2.2 to 4.4)	1649734	41243
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	22	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	41243	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	412	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 4166 Vacancy Allowance) (10% increase due to less admissions if any)	45821	
4.10	Development fee (10% of 4.9.1)	4582	
4.10.1	Total fee (4.9.1 + 4.10)	50403	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 229	229	

4.10.3	Total Development Fee (4.10 + 4.10.2-(4811)) or Limited 15% of Tuition Fee(4.9.1- (6873)) whichever is less.	4811	
4.10.4	Total Fee (4.9.1 + 4.10.3)	50632	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM GNM

1	Name of the College/Institute: MAHATMA GANDHI MISSION INSTITUTE OF NURSING EDUCATION, AURANGABAD Code: 0259 Stream: GNM Year: 2023-24 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	High Court Direction Approved Approved Approved	
2	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 61492 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/03/1992	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	7016446	23388
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2463808	8213
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9480254	31601
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	3812461	12708
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13292715	44309
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (265854) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13292715	44309
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1329272	4431
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	1462500	4875
4.4	Depreciation on other assets at approved rates	283040	943
4.5	Total of (4.2.2.2 to 4.4)	16367527	54558
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	298	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	300	
4.9	Per Student Fee (4.5/4.8)	54558	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1091	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	55649	
4.10	Development fee (10% of 4.9.1)	5565	
4.10.1	Total fee (4.9.1 + 4.10)	61214	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 278	278	

4.10.3	Total Development Fee (4.10 + 4.10.2-(5843)) or Limited 15% of Tuition Fee(4.9.1- (8347)) whichever is less.		5843
4.10.4	Total Fee (4.9.1 + 4.10.3)		61492
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

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Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Nursing Diploma Course Shikshan Shulka Samiti, Maharashtra State, Mumbai - 400 001	
Name of the College /Institute	0259, GNM0259 - MAHATMA GANDHI MISSION INSTITUTE OF NURSING EDUCATION, AURANGABAD
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of ther partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ANM	GNM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	2415	0	0	0	2415	604	1811	42	562	0	0	0	0
2	Books	25	158461	18125	111657	0	288243	58104	230139	3995	54109	0	0	0	0
3	FURNITURE	15	1279535	0	0	0	1279535	191930	1087605	13195	178735	0	0	0	0
4	MACHINERY	15	355319	0	0	0	355319	53298	302021	3664	49634	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A					
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)					
Name of the Trust/Society	Mahtma Gandhi Mission				
Address (With Pin Code)	12, Bhaygya nagar, nanded pin 431602 maharashtra				
District - Taluka	Nanded-Nanded				
Telephone No. with STD Code	024622604442				
Fax No. with STD Code	02462234654				
E-mail ID	mgmctet@vsnl.com				
Website	www.themgmgroup.com				
Registration No. and date of Trust	mh-74-82 nanded/f-674 (nANDED) --1982-12-20--1982-12-20				
Year of Establishment of the trust	1982				
PAN No - TAN No	aAATM4256E--NSKM03722F				
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes					
Trustee Details					
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute	
1	SHRI. KAMALKISHORE KADAM	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO	
2	SHRI. PANDURANG MADHAVRAO JADHAV	VICE PRESIDENT	DOCTOR BUSINESS	NO	
3	SHRI. PRATARAO SHANKARRAO BORADE	MEMBER OF THE TRUST	EMPLOYEE BUSINESS	NO	
4	SHRI. ANKUSHKUMAR NANASAHEB KADAM	SECRETARY	BUSINESS	NO	
5	SHRI. SUDHIRCHANDRA NANASAHEB KADAM	TREASURER	DOCTOR BUSINESS	NO	
6	SHRI. NITIN NANASAHEB KADAM	MEMBER OF THE TRUST	DOCTOR BUSINESS	NO	
7	SHRI. UJJWAL NANASAHEB KADAM	MEMBER OF THE TRUST	AGRICULTURER	NO	
Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MGM'S JAWAHARLAL NEHRU ENGINEERING COLLEGE, (EXCEPT BE 1ST YEAR)	AURANGABAD	EN2132	1983	ENGINEERING
2	MGM'S COLLEGE OF AGRICULTURAL BIOTECHNOLOGY, GANDHELI,	AURANGABAD	BIOT19186	2004	BIOTECHNOLOGY
3	MGM'S CLOVER DALE HIGH SCHOOL (ENGLISH MEDIUM) (NON-AIDED),	AURANGABAD	0	2003	ENGLISH SCHOOL
4	MGM'S INSTITUTE OF COMPETITIVE EXAMINATIONS,	AURANGABAD	0	2016	CPMPETITIVE
5	MGM'S EDUCATION UNLIMITED,	AURANGABAD	0	2010	COURSES
6	MGM'S COLLEGE OF FINE ARTS,	AURANGABAD	0	2003	FINE ART & APPLIED ART
7	MGM'S CLOVER DALE FIRST STEP SCHOOL (ENGLISH MEDIUM),	AURANGABAD	0	2005	KG ENGLISH SCHOOL
8	MGM'S COLLEGE OF FOOD TECHNOLOGY,GANDHELI.	AURANGABAD	FOODT16179	2008	FOOD TECHNOLOGY
9	MGM'S GOLF CLUB, PADEGAON,	AURANGABAD	0	2012	SPORTS
10	MGM'S DR. G. Y. PATHRIKAR COLLEGE OF COMPUTER SCIENCE & INFO. TEC. (EXCEPT 1ST YEAR)	AURANGABAD	0	2001	BCS
11	MGM'S MEDICAL COLLEGE HOSPITAL, CIDCO	AURANGABAD	0	1989	MEDICAL HOSPITAL
12	MGM'S MGM MEDICAL COLLEGE HOSPITAL, AJABNAGAR,	AURANGABAD	0	1987	HOSPITAL
13	MGM'S HOSTEL, CIDCO,	AURANGABAD	0	1989	HOSTEL
14	MGM'S INSTITUTE OF BIOSCIENCE & TECHNOLOGY, (EXCEPT 1ST YEAR)	AURANGABAD	0	2003	BIO TECH EDUCATION
15	MGM'S INSTITUTE OF FASHION DESIGNING,	AURANGABAD	0	2011	FASHION DESIGNING
16	MGM'S INSTITUTE OF HOTEL MANAGEMENT,	AURANGABAD	0	2018	HOTEL MANAGEMENT
17	MGM'S INSTITUTE OF NURSING EDUCATION,	AURANGABAD	RANM0368	1994	NURSING
18	MGM'S COLLEGE OF JOURNALISM, (EXCEPT 1ST YEAR)	AURANGABAD	0	1993	BJ & MEDIA SCIENCE
19	MGM'S JUNIOR COLLEGE OF EDUCATION,(ENGLISH MEDIUM),	AURANGABAD	0	2001	XI XII
20	MGM'S KRISHI VIDNYAN KENDRA,	AURANGABAD	0	2011	AGRI
21	MGM'S MEDICAL CENTRE & RESEARCH INSTITUTE,	AURANGABAD	0	1997	HOSPITAL
22	MGM'S MEDICAL COLLEGE,	AURANGABAD	0	1990	MEDICAL
23	MGM'S MEDICAL STORE,	AURANGABAD	0	2001	MEDICAL
24	MGM'S MOTHER TERRESA COLLEGE OF NURSING,	AURANGABAD	BSCN0026	2007	NURSING
25	MGM'S NATUROPATHY CENTRE,	AURANGABAD	0	2002	MEDICAL
26	MGM'S NANASAHEB KADAM COLLEGE OF AGRICULTURE,	AURANGABAD	BSCA11273	2011	AGRI
27	MGM'S INSTITUTE OF PHYSIOTHERAPY,	AURANGABAD	PT0008	2004	PHYSIOTHERAPY
28	MGM'S POLYTECHNIC,	AURANGABAD	PL2291	2009	DIPLOMA
29	MGM'S SANGEET ACADEMY,	AURANGABAD	0	1994	DRAMA
30	MGM'S SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED),	AURANGABAD	0	2003	SCHOOL
31	MGM'S SANSKAR JUNIOR COLLEGE,	AURANGABAD	0	2013	COLLEGE
32	MGM'S SANSKAR VIDYALAYA PRE-PRIMARY SCHOOL (MARATHI MEDIUM) (N-A),	AURANGABAD	0	2003	SCHOOL
33	MGM'S SANSKAR VIDYALAYA PRIMARY SCHOOL (MARATHI MEDIUM) (N-AI),	AURANGABAD	0	2003	SCHOOL
34	MGM'S SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (N-A), WALUJ,	AURANGABAD	0	2007	SCHOOL
35	MGM'S SMT RUKMINIDEVI AUTISM FOUNDATION, AURANGABAD	AURANGABAD	0	2012	AUTISM
36	MGM'S SPORTS CLUB & STADIUM,	AURANGABAD	0	2012	SPORTS
37	MGM'S THE MGM SCHOOL, MGM GOLF CAMPUS, PADEGAON,	AURANGABAD	0	2012	SPORTS
38	MGM'S VIDYA ARANYAM SCHOOL,	AURANGABAD	0	2017	SCHOOL
39	MGM'S BUSINESS MANAGEMENT, KAMOTHE, NAVI MUMBAI	NAVI MUMBAI	0	2005	MBA
40	MGM'S CAMPUS FOOD, KAMOTHE,	NAVI MUMBAI	0	2014	FOOD
41	MGM'S COLLEGE OF COMPUTER SCIENCE & INFO. TECH,	NAVI MUMBAI	0	2001	BCS
42	MGM'S COLLEGE OF ENGINEERING & TECHNOLOGY,	NAVI MUMBAI	EN3175	1986	ENGINEERING
43	MGM'S COLLEGE OF COMMERCE,	NAVI MUMBAI	0	2005	COLLEGE

Name of the Courses									
Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	ANM	ANM NURSING	2	20	20	0	0	0	0
2	GNM	GNM NURSING	3	100	100	100	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	2204	2501	0	0	
b	Others	0	0	0	0	
	Total	2204	2501	0	0	
2	Lease Hold					
a	Govt.	2204	2501	0	0	
b	Others	0	0	0	0	
	Total	2204	2501	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Select Yes		
Status of the Building:						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			2501	0	2501
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			2204	0	2204
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes																					
Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ANM	ANM NURSING	2	20	0	12	20	0	10	0	0	0	0	0	0	0	0	0	0	0	
2	GNM	GNM NURSING	3	100	0	100	100	0	100	100	0	98	0	0	0	0	0	0	0	0	
Total				120	0	112	120	0	110	100	0	98	0	0	0	0	0	0	0		
Institute Information																					
Address				MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003																	
Village				AURANGABAD																	
District - Taluka				Aurangabad-Aurangabad																	
PIN Code				431003																	
Year of Establishment				1994																	
Telephone No. (With STD code)				0240-6482000																	
Mobile Number & WhatsApp number				9923696793 WhatsApp number-9923696793																	
E-Mail ID				principalconabad@gmail.com																	
Web Site				www.mgmion.org																	
Whether Land or Building Allotted by the government or public body				Yes																	
Type of Land																					
Location of College				Within limit of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad																	
College is established/located in Hilly Area/Tribal Area				No.																	
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)				Yes																	
NAAC Accreditation (Accreditation must be valid as on date)				No																	
Whether college is autonomous				No																	
College NIRF Ranking within top 500 if any				No																	
Ph.D Holders percentage of Total Teaching Staff				0 %																	
Total number of research publications in International journals & patents filed by the college				0																	
Placement of students				100																	
Name of the Director / Principal of the Institution				Ms.Bidyarani B.Yumnam																	
Person duly authorised in terms of section 2 (I) of the Act				Ms.Bidyarani B.Yumnam Designation: Principal Mobile No: 8956047658																	
Sanctioned Intake capacity as per AICTE/PCI/COA/ University				Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed												
				1	ANM	40	22	21	18												
				2	GNM	300	298	278	238												
Bank Details of Institute/College																					
Sr. No	Bank Name					Account No					Branch Name										
1	STANDARD URBAN COOP BANK LTD					010210000452					MGM CAMPUS N-6 CIDCO, AURANGABAD										
2	IDBI BANK					0076104000698634					RAGHBIR CHAMBERS , VIDYA NAGAR AURANGABAD										
3	STATE BANK OF INDIA					62146080434					TOWN CENTER CIDCO AURANGABAD										
Form B2										I Year		II Year		III Year		IV Year		V Year			
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)										112		110		98		0		0			
(B) Total No PIO / Foreign National Students for the Course										0		0		0		0		0			
Year of recognition by respective council										1994											
Name of the University/Board/Affiliated Body to which this course is affiliated										Maharashtra State Board of Nursing and Paramedical Education											
Whether Permitted by State Govt.										Yes											
Hostel Facility Status										Yes Boys- 100 Girls- 100 Total Capacity- 200											
Total No. of laboratories in the Department										7											
Total cost of Equipment in the Department (Rs. in Lakhs)										4.79 Rs. In Lakhs											
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition										A) UG		4.79 Rs. In Lakhs									
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition										B) PG		Rs. In Lakhs									
Whether Library facility is available (Departmental) Excluding Central Library if yes give details				No.of Titles					0												
				No. of Books available					0												
				No. of Journals subscribed In current year					0												
B) Carpet Area in Use for Library (in Sq. Mtr.)				0																	
c) Facilities in Department - Library				1.					-												
				2.					-												
				3.					-												
				4.					-												
No. of Staff																					
Teaching Staff				As per Council norms		Posts filed in						Total Filled in Posts		Vacant Posts							
						Regular		Adhoc		Contract											
a) Professors				1		1		0		0		1									
b) Assistant Professors / HOD				0		0		0		0		0									
c) Lecturers				32		29		0		0		29		3							

Form B4									
Student - Teacher Ratio			Total Number of Teachers		Sanctioned Intake :340		Student on Roll : 320		
a) With approved staff			30		Student - Teacher Ratio = 11:1		Student - Teacher Ratio = 11:1		
b) With (approved adhoc + contract) staff			0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA		
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts		Vacant Posts
				Regular	Adhoc	Contract			
a) Technical		1		1	0	0	1		
b) Non- Technical		6		6	0	0	6		
c) Class- IV		6		0	0	6	6		
		Total		7	0	6	13		0
Ratio of Non - Teaching - Teaching Staff			2:1						
Form B5									
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y						
16 Whether Building os owned / <u>Rental by college</u> / Institute:			O						
b) if owned built-up area in 2501 Sq.Mtr.							College / Institute	Others	Total
			Capital investment (Amount Rs. in Lakhs)				0	0	0
			Recurring annual expenditure (Amount Rs. in Lakhs)				0	0	0
b) If Rental Built-up area in 0 Sq.Mtr.							College / Institute	Other	Total
			Annual Expenditure (Amount Rs. in Lakhs)				0	0	0
17 Mention relation of the landlord with the College / Institute if Any			TRUST						
Projected Addition			College / Institute / Hostel						
Particulars			2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		
a. Land(area)			0		0		0		
b. Building (Built-up area in Sq. Mtr.)			0		0		0		
c. Lab / Work shop			70000		85000		0		
d. Laboratory equipments			170000		210000		0		
e. Books			235000		260000		0		
f. Furniture & dead stock			280000		310000		0		
g. Vehicals			0		0		0		
h. Others			0		0		0		
Total			755000		865000		0		
Form B9									
Fees collected during last year per student for UG course									
Year			No of Students			fees collected(Rs.)			
2021-22									
1 st Year			100			55000			
2 nd Year			100			66000			
3 rd Year			98			66000			
4 th Year			0			0			
5 th Year			0			0			
Fees collected during last year per student for PG course									
Year			No of Students			fees collected(Rs.)			
2021-22									
1 st Year			0			0			
2 nd Year			0			0			
Fees collected (2021-22) per student for UG/PG course			UG Course - 198.58						
			PG Course - 0						
No of Students of 1st year			Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)			55000			55.00			
b) PIO + Foreign National			0			0			
Form B10									
(A)			Administrative Staff in the Institute / College						
Name of the Principal / Director			Ms.Bidyarani B.Yumnam						
Regular incharge			Regular						
Pay Scale			32313						
Faculty Details (Teaching and Administrator)									
Sr No	Name		Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	VYAWHARE SUNITA RAMKRISHNA		Regular	2011-01-01	2011-01-01	ANM,GNM	Administrator	8770	307500
2	BHALERAO SHYAM DAGDU		Regular	2012-12-02	2012-12-02	ANM,GNM	Administrator	9440	311904
3	POTE LAXMI DEEPAK		Regular	2012-01-02	2012-01-02	ANM,GNM	Administrator	8770	308172
4	PATIL GANESH TRIMBAK		Regular	1989-07-01	1989-07-01	ANM,GNM	Administrator	20280	617346
5	DEO PRANITA VIJAY		Adhoc	2021-08-09	2021-08-09	ANM,GNM	Administrator	22000	165355
6	DHAWADE SANJAY DIGAMBER		Regular	2016-06-07	2016-06-07	ANM,GNM	Administrator	7540	222468
7	PATIL SULBHA NATHU		Regular	1998-08-01	1998-08-01	ANM,GNM	Administrator	229470	571844
8	YUMNAM BIDYRANI BRAJAKESHO		Regular	2009-06-25	2009-07-14	ANM,GNM	Teaching	32313	960000
9	SAYAD AMINA ISHAQUE		Adhoc	1999-05-19	1999-05-19	ANM,GNM	Teaching	56000	636483
10	BINDU OLIKA JOY		Regular	2014-08-01	2014-08-01	ANM,GNM	Teaching	9670	287505
11	MORE SUSHMA ANAND		Regular	2014-10-04	2014-10-04	ANM,GNM	Teaching	9380	296382
12	KHANDARE MADHUR GOVINDRAO		Adhoc	2018-09-11	2018-09-11	ANM,GNM	Teaching	32000	372000
13	BOBADE ANAMIKA SATYAPREM		Regular	2015-04-08	2015-04-08	ANM,GNM	Teaching	8830	225000
14	KHAWALE SNEHA ULHAS		Adhoc	2017-02-02	2017-02-02	ANM,GNM	Teaching	2500	32569
15	SALVE SWINAL SANJAY		Adhoc	2017-09-15	2017-09-15	ANM,GNM	Teaching	2100	124145
16	KADAM ANKITA JAGDISH		Adhoc	2017-11-28	2017-11-28	ANM,GNM	Teaching	21000	228400
17	BORDE SHILPA BALABHAU		Adhoc	2018-12-03	2018-12-03	ANM,GNM	Teaching	16200	188400

18	BHIVSANE PRAFUL GAUTAM	Adhoc	2022-02-02	2022-02-02	ANM,GNM	Teaching	15200	34078
19	TARKASE MEGHARANI PRAKASH	Adhoc	2019-08-13	2019-08-13	ANM,GNM	Teaching	16200	94555
20	KHAN HUMA AZIM	Adhoc	2019-08-26	2019-08-26	ANM,GNM	Teaching	16200	188400
21	BANSODE AKSHATA VIJAY	Adhoc	2019-09-16	2019-09-16	ANM,GNM	Teaching	15200	3040
22	BHAGAT BHAGHYASHRI SANJAY	Adhoc	2019-09-11	2019-09-11	ANM,GNM	Teaching	17200	194400
23	ASWALE GLORIA DANIEL	Adhoc	2020-02-15	2020-02-15	ANM,GNM	Teaching	15200	90693
24	KALASKAR ANUJ RAVINDRA	Adhoc	2020-12-21	2020-12-21	ANM,GNM	Teaching	15200	KALASKAR A
25	THORAT MONALI JANARDHAN	Adhoc	2020-12-21	2020-12-21	ANM,GNM	Teaching	15200	180186
26	SONONE MAYURI DATTATRAYA	Adhoc	2021-01-07	2021-01-07	ANM,GNM	Teaching	15200	15200
27	SAYYAD ZANINA JAFFAR	Adhoc	2021-01-07	2021-01-07	ANM,GNM	Teaching	15200	29893
28	NIRMAL RUTUJA PRASHANT	Adhoc	2021-01-11	2021-01-11	ANM,GNM	Teaching	15200	84475
29	TIKHE POOJA PRADIPRAO	Adhoc	2021-06-04	2021-06-04	ANM,GNM	Teaching	15200	138916
30	PANDIT PRAJTA ANANTRAO	Adhoc	2021-06-04	2021-06-04	ANM,GNM	Teaching	15200	132714
31	JAGDHANE SOFIYA BABASAHEB	Adhoc	2021-06-04	2021-06-04	ANM,GNM	Teaching	15200	24026
32	MALKAR SONALI BHANUDAS	Adhoc	2021-06-04	2021-06-04	ANM,GNM	Teaching	15200	17161
33	BATTISE MAHIMA SANJAY	Adhoc	2021-08-27	2021-08-27	ANM,GNM	Teaching	15200	56877
34	GHATUL POOJA APPARAO	Adhoc	2021-01-25	2021-01-25	ANM,GNM	Teaching	15200	14693
35	SONAWANE ARTI MAHADEO	Adhoc	2022-03-03	2022-03-03	ANM,GNM	Teaching	15200	44619
36	SHINDE BHAGSHRI BABASAHEB	Adhoc	2022-01-04	2022-01-04	ANM,GNM	Teaching	15200	41678
37	DUDHE KOMAL KISAN	Adhoc	2022-01-10	2022-01-10	ANM,GNM	Teaching	15200	40916

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	ANM	40	10:1	4	0	0	
2	GNM	300	10:1	30	0	5	

(d) Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms				
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	2:1				

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

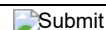
FORM-C Central Library Facility			
Total No of student in the institute		316	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		223.04	
a)	No. of Titles	725	
b)	No. of Books	4405	
c)	No. of National Journals	0	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	3	
Total Cost of			
f)	a) Books	16.37	Lakhs
	b) Subscription for Journal	11.18	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	500
j)	No. of Computer available in the Library	PIII	4
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	yes	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		37
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		0
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4
7	Number of Scanners available		4
8	Total cost of the printers and scanners		40000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		500mbps
15	Specify compression ratio		1:8
16	Cost of Hardware in Computer Center	Rs. Lakhs	1000000
17	Cost of Software in Computer Center	Rs. Lakhs	100000
18	Cost of Furniture in Computer Center	Rs. Lakhs	500000
19	Annual fee of the Internet Services in	Rs. Lakhs	50000
20	Staff in Computer Center		Number Pay Scale
	1. System Manager	Y	01 -
	2. System Analyst	Y	02 -
	3. Computer Programmer	Y	00 -
	4. Computer Operator	Y	01 -
	5. Non - Teaching Staff	Y	01 -
	6. Maintenance Staff	Y	01 -
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	VICE PRINCIPAL	1	1
3	TUTOR	32	28
4	ACCOUNTANT	1	1
5	LIBRAIN	1	1
6	ASST. ACCOUNTANT	1	1
7	CLERK	3	3
8	PHN	1	1
Total		41	37
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	0259, GNM0259 - MAHATMA GANDHI MISSION INSTITUTE OF NURSING EDUCATION, AURANGABAD
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,
The Hon'ble Chairman,
 Nursing Diploma Course Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			ANM	GNM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	18493562	2175713	16317849	0	0	0	0
2	DEVELOPMENT FEES	1364438	160522	1203916	0	0	0	0
3	INTEREST ON SAVING A/C	75644	8899	66745	0	0	0	0
4	INTEREST ON FDR	123633	14545	109088	0	0	0	0
Total Income		20057277	2359679	17697598	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			ANM	GNM	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	123633	Total 14545 Deductible 0	Total 109088 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	75644	Total 8899 Deductible 0	Total 66745 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	1364438	Total 160522 Deductible 0	Total 1203916 Deductible 0	0	0	0	0
4	TUITION FEES	18493562	Total 2175713 Deductible 0	Total 16317849 Deductible 0	0	0	0	0
Total Income		20057277	2359679	17697598	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			ANM	GNM	Non FRA	Hostel	Hospital	Trust
1	SALARY TO TEACHING STAFF	4823939	331646	4492293	0	0	0	0
2	HONORARIUM/REMUNERATION (VISITING FACULTY)	2645700	181892	2463808	0	0	0	0
3	STAFF WELFARE EXPENSES	49050	3372	45678	0	0	0	0
4	STAFF HEALTH CHECKUP EXPENSES	57500	3953	53547	0	0	0	0
5	SECURITIES CHARGES	260544	17912	242632	0	0	0	0
6	SALARY TO NON TEACHING STAFF	2476254	170242	2306012	0	0	0	0
7	ADVERTISEMENT FOR ADMISSION	228738	15726	213012	0	0	0	0
8	AFFILIATION FEES EXPENSES	30000	2063	27937	0	0	0	0
9	AUDITORS REMUNERATION	55000	3781	51219	0	0	0	0
10	EMPLOYER CONTRIBUTION TO PROVIDENT FUND	127695	8779	118916	0	0	0	0
11	CONVEYANCE EXPENSES	4371	301	4070	0	0	0	0
12	EXAM EXPENSES	8005	550	7455	0	0	0	0
13	- BANK CHARGES	1571	108	1463	0	0	0	0
14	HOUSEKEEPING SERVICES EXPENSES	60191	4138	56053	0	0	0	0
15	INSURANCE CHARGES-FIXED ASSETS	2745	189	2556	0	0	0	0
16	LIBRARY & READING ROOM	26998	1856	25142	0	0	0	0
17	OFFICE & MISC. EXPENSES	51500	3541	47959	0	0	0	0
18	POSTAGE & TELEPHONE EXPENSES	17865	1228	16637	0	0	0	0
19	POWER & ELECTRICITY EXPENSES	1064178	73162	991016	0	0	0	0
20	PROCESSING FEES (FEE REGULATION AUTHORITY)	30019	2064	27955	0	0	0	0
21	PRINTING & STATIONERY EXPENSES	29046	1997	27049	0	0	0	0
22	- REPAIRS & MAINT. (COMPUTERS & SOFTWARE)	21400	1471	19929	0	0	0	0
23	- REPAIRS & MAINT. (ELECTRICALS)	43150	2967	40183	0	0	0	0
24	- REPAIRS & MAINT. (FURNITURES)	5400	371	5029	0	0	0	0
25	STUDENTS WELFARE EXPENSES	654799	95017	559782	0	0	0	0
26	STUDENTS ACADEMIC & OTHER ACTIVITY EXPENSES	167120	11490	155630	0	0	0	0
27	TYPING & XEROX	150	10	140	0	0	0	0
28	STUDENTS HEALTH CHECK-UP EXPENSES	715200	149170	566030	0	0	0	0
29	TRAVELLING EXPENSES FOR OFFICE WORK	23378	1607	21771	0	0	0	0
30	VEHICLE EXPENSES	89387	6145	83242	0	0	0	0
31	WASHING, CLEANING & LAUNDRY EXPENSES	233971	16086	217885	0	0	0	0
32	WATER CHARGES	583840	190139	393701	0	0	0	0

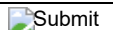
33	SPORTS CAMOUS EXPENSES	7500	516	6984	0	0	0	0
Total Expenses		14596204	1303489	13292715	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ANM	GNM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4823939	Total 331646 Paid 330763 Provision for Unpaid 883 Claimed 331646	Total 4492293 Paid 4480338 Provision for Unpaid 11955 Claimed 4492293	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	106550	Total 7325 Paid 7325 Provision for Unpaid 0 Claimed 7325	Total 99225 Paid 99225 Provision for Unpaid 0 Claimed 99225	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2476254	Total 170242 Paid 170242 Provision for Unpaid 0 Claimed 170242	Total 2306012 Paid 2306012 Provision for Unpaid 0 Claimed 2306012	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	127695	Total 8779 Paid 8779 Provision for Unpaid 0 Claimed 8779	Total 118916 Paid 118916 Provision for Unpaid 0 Claimed 118916	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	2645700	Total 181892 Claimed 181892	Total 2463808 Claimed 2463808	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	30000	Total 2063 Claimed 2063	Total 27937 Claimed 27937	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	2745	Total 189 Claimed 189	Total 2556 Claimed 2556	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	69950	Total 4809 Claimed 4809	Total 65141 Claimed 65141	0	0	0	0
Audit Fees	Audit Fee - College	55000	Total 3781 Claimed 3781	Total 51219 Claimed 51219	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30019	Total 2064 Claimed 2064	Total 27955 Claimed 27955	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	228738	Total 15726 Claimed 15726	Total 213012 Claimed 213012	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	167120	Total 11490 Claimed 11490	Total 155630 Claimed 155630	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	7500	Total 516 Claimed 516	Total 6984 Claimed 6984	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	89387	Total 6145 Claimed 6145	Total 83242 Claimed 83242	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	1405002	Total 246593 Claimed 246593	Total 1158409 Claimed 1158409	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1570	Total 108 Claimed 108	Total 1462 Claimed 1462	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	23378	Total 1607 Claimed 1607	Total 21771 Claimed 21771	0	0	0	0
Communication Expenses	Telephone, Fax Charges	151	Total 10 Claimed 10	Total 141 Claimed 141	0	0	0	0
Communication Expenses	Postage charges	17865	Total 1228 Claimed 1228	Total 16637 Claimed 16637	0	0	0	0

			Claimed 1228	Claimed 16637													
Printing and Stationery	Other stationary	29046	Total 1997 Claimed 1997	Total 27049 Claimed 27049	0	0	0	0									
Establishment Expenses	Electricity	1064178	Total 73162 Claimed 73162	Total 991016 Claimed 991016	0	0	0	0									
Establishment Expenses	Water	583840	Total 190139 Claimed 190139	Total 393701 Claimed 393701	0	0	0	0									
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff View	60191	Total 4138 Claimed 4138	Total 56053 Claimed 56053	0	0	0	0									
Contractual Services	Sweeping and cleaning services View	233971	Total 16086 Claimed 16086	Total 217885 Claimed 217885	0	0	0	0									
Contractual Services	Security services View	260544	Total 17912 Claimed 17912	Total 242632 Claimed 242632	0	0	0	0									
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	55871	Total 3842 Claimed 3842	Total 52029 Claimed 52029	0	0	0	0									
Total Expenses		14596204	1303489	13292715	0	0	0	0									
Total Claimed Expenses			1303489	13292715													
Allowability of Hospital Expenses																	
Hospital Year of Establishment				0													
Financial Details (Rs)																	
Total Hospital Income				0													
Total Hospital Expenses				0													
Hospital Deficit = Total expenses - Total income				0													
Total Deficit				0													
Claimed Deficit				ANM: 0 GNM: 0													
FOR OFFICE USE ONLY																	
Received the fee approval proposal for academic year 2023-24																	
Proposal for Academic Year 2023-24																	
Accepted																	
or																	
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist																	
Sr. No. _____																	
Date: / /				Verified by													
				(Name of the Clerk & its Signature)													
Signature of Section Officer																	
Nursing Diploma Course Shikshan Shulka Samiti - 2023-24																	

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Nursing Diploma Course Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MAHATMA GANDHI MISSION INSTITUTE OF NURSING EDUCATION, AURANGABAD

Code: 0259

Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Not Approved	Yes	YUMNAM BIDYRANI BRAJAKESHO	PRINCIPAL	2009-07-14	NA	ANM,GNM	Applicable and Submitted	'0076104000346740 IDBI BANK	Nationalized / Private / Scheduled	960000	Bank Transfer	890840
2	Teaching	Adhoc	Not Approved	Yes	SAYAD AMINA ISHAQUE	VICE PRINCIPAL	1999-05-19	NA	ANM,GNM	Applicable and Submitted	'076104000313698 IDBI BANK	Nationalized / Private / Scheduled	636483	Bank Transfer	605083
3	Teaching	Adhoc	Not Approved	Yes	KHANDARE MADHUR GOVINDRAO	TUTOR	2018-09-11	NA	ANM,GNM	Not Applicable	'0076104000606509 IDBI BANK	Nationalized / Private / Scheduled	372000	Bank Transfer	368532

4	Teaching	Regular	Not Approved	Yes	MORE SUSHMA ANAND	TUTOR	2014-10-04	NA	ANM,GNM	Not Applicable	'0076104000606486 IDBI BANK	Nationalized / Private / Scheduled	296382	Bank Transfer	291811
5	Teaching	Regular	Not Approved	Yes	BINDU OLIKA JOY	TUTOR	2014-08-01	NA	ANM,GNM	Not Applicable	'0076104000602266 IDBI BANK	Nationalized / Private / Scheduled	287505	Bank Transfer	285005
6	Teaching	Regular	Not Approved	Yes	BOBADE ANAMIKA SATYAPREM	TUTOR	2015-04-08	NA	ANM,GNM	Not Applicable	'0076104000637015 IDBI BANK	Nationalized / Private / Scheduled	256335	Bank Transfer	222500
7	Teaching	Adhoc	Not Approved	Yes	KADAM ANKITA JAGDISH	TUTOR	2017-11-28	NA	ANM,GNM	Not Applicable	'0076104000714679 IDBI BANK	Nationalized / Private / Scheduled	228400	Bank Transfer	226200
8	Teaching	Adhoc	Not Approved	Yes	BHAGAT BHAGHYASHRI SANJAY	TUTOR	2019-09-11	NA	ANM,GNM	Not Applicable	'0076104000754453 IDBI BANK	Nationalized / Private / Scheduled	194400	Bank Transfer	191900
9	Teaching	Adhoc	Not Approved	Yes	BORDE SHILPA BALABHAU	TUTOR	2018-12-03	NA	ANM,GNM	Not Applicable	'0076104000731386 IDBI BANK	Nationalized / Private / Scheduled	188400	Bank Transfer	185900
10	Teaching	Adhoc	Not Approved	No	KHAN HUMA AZIM	TUTOR	2019-08-26	NA	ANM,GNM	Not Applicable	'0076104000754460 IDBI BANK	Nationalized / Private / Scheduled	188400	Bank Transfer	185900
11	Teaching	Adhoc	Not Approved	Yes	THORAT MONALI JANARDHAN	TUTOR	2020-12-21	NA	ANM,GNM	Not Applicable	0076104000787628 IDBI BANK	Nationalized / Private / Scheduled	180186	Bank Transfer	177686
12	Teaching	Adhoc	Not Approved	Yes	TIKHE POOJA PRADIPRAO	TUTOR	2021-06-04	NA	ANM,GNM	Not Applicable	76104000000000 IDBI BANK	Nationalized / Private / Scheduled	138916	Bank Transfer	121816
13	Teaching	Adhoc	Not Approved	Yes	PANDIT PRAKTA ANANTRAO	TUTOR	2021-06-04	NA	ANM,GNM	Not Applicable	76104000000000 IDBI BANK	Nationalized / Private / Scheduled	132714	Bank Transfer	116014
14	Teaching	Adhoc	Not Approved	Yes	SALVE SWINAL SANJAY	TUTOR	2017-09-15	2021-10-01	ANM,GNM	Not Applicable	'0076104000718042 IDBI BANK	Nationalized / Private / Scheduled	124145	Bank Transfer	122945
15	Teaching	Adhoc	Not Approved	Yes	TARKASE MEGHARANI PRAKASH	TUTOR	2019-08-13	2021-10-09	ANM,GNM	Not Applicable	'0633104000097325 IDBI BANK	Nationalized / Private / Scheduled	94555	Bank Transfer	93155
16	Teaching	Adhoc	Not Approved	Yes	ASWALE GLORIA DANIEL	TUTOR	2020-02-15	2021-10-03	ANM,GNM	Not Applicable	0633104000141659 IDBI BANK	Nationalized / Private / Scheduled	90693	Bank Transfer	89493
17	Teaching	Adhoc	Not Approved	Yes	NIRMAL RUTUJA PRASHANT	TUTOR	2021-01-11	2021-09-15	ANM,GNM	Not Applicable	0076104000784184 IDBI BANK	Nationalized / Private / Scheduled	84475	Bank Transfer	83275
18	Teaching	Adhoc	Not Approved	Yes	BATTISE MAHIMA SANJAY	TUTOR	2021-08-27	2021-12-10	ANM,GNM	Not Applicable	00 IDBI BANK	Nationalized / Private / Scheduled	56877	Cheque	40877
19	Teaching	Adhoc	Not Approved	Yes	SONAWANE ARTI MAHADEO	TUTOR	2022-03-03	NA	ANM,GNM	Not Applicable	76104000000000 IDBI BANK	Nationalized / Private / Scheduled	44619	Bank Transfer	28919
20	Teaching	Adhoc	Not Approved	Yes	SHINDE BHAGSHRI BABASAHEB	TUTOR	2022-01-04	NA	ANM,GNM	Not Applicable	0 IDBI BANK	Nationalized / Private / Scheduled	41678	Cheque	25978
21	Teaching	Adhoc	Not Approved	Yes	DUDHE KOMAL KISAN	TUTOR	2022-01-10	NA	ANM,GNM	Not Applicable	'0076104000788632 IDBI BANK	Nationalized / Private / Scheduled	40916	Bank Transfer	25216
22	Teaching	Adhoc	Not Approved	Yes	BHIVSANE PRAFUL GAUTAM	TUTOR	2022-02-02	NA	ANM,GNM	Not Applicable	'633104000130677 IDBI BANK	Nationalized / Private / Scheduled	34078	Bank Transfer	33678
23	Teaching	Adhoc	Not Approved	Yes	KHAWALE SNEHA ULHAS	TUTOR	2017-02-02	2021-05-12	ANM,GNM	Not Applicable	'0076104000695534 IDBI BANK	Nationalized / Private / Scheduled	32569	Bank Transfer	32169
24	Teaching	Adhoc	Not Approved	Yes	SAYYAD ZANINA JAFFAR	TUTOR	2021-01-07	2021-06-01	ANM,GNM	Not Applicable	0633104000138390 IDBI BANK	Nationalized / Private / Scheduled	29893	Bank Transfer	29493
25	Teaching	Adhoc	Not Approved	Yes	JAGDHANE SOFIYA BABASAHEB	TUTOR	2021-06-04	2021-07-31	ANM,GNM	Not Applicable	0076104000787000 IDBI BANK	Nationalized / Private / Scheduled	24026	Bank Transfer	8426
26	Teaching	Adhoc	Not Approved	Yes	MALKAR SONALI BHANUDAS	TUTOR	2021-06-04	2021-07-06	ANM,GNM	Not Applicable	00 IDBI BANK	Nationalized / Private / Scheduled	17161	Cheque	1561
27	Teaching	Adhoc	Not Approved	Yes	KALASKAR ANUJ RAVINDRA	TUTOR	2020-12-21	2021-05-01	ANM,GNM	Not Applicable	0076104000784122 IDBI BANK	Nationalized / Private / Scheduled	15200	Bank Transfer	KALASKAR A
28	Teaching	Adhoc	Not Approved	Yes	SONONE MAYURI DATTATRAYA	TUTOR	2021-01-07	2021-05-01	ANM,GNM	Not Applicable	0076104000787604 IDBI BANK	Nationalized / Private / Scheduled	15200	Bank Transfer	15000
29	Teaching	Adhoc	Not Approved	Yes	GHATUL POOJA APPARAO	TUTOR	2021-01-25	2021-05-01	ANM,GNM	Not Applicable	0076104000788410 IDBI BANK	Nationalized / Private / Scheduled	14693	Bank Transfer	14493
30	Teaching	Adhoc	Not Approved	Yes	BANSODE AKSHATA VIJAY	TUTOR	2019-09-16	2021-04-10	ANM,GNM	Not Applicable	0076104000757454 IDBI BANK	Nationalized / Private / Scheduled	3040	Bank Transfer	3040
31	Administration	Regular	Not Approved	Yes	PATIL GANESH TRIMBAK	ACCOUNTANT	1989-07-01	NA	ANM,GNM	Not Applicable	'0076104000423014 IDBI BANK	Nationalized / Private / Scheduled	617346	Bank Transfer	530697
32	Administration	Regular	Not Approved	Yes	PATIL SULBHA NATHU	PHN	1998-08-01	NA	ANM,GNM	Not Applicable	00 IDBI BANK	Nationalized / Private / Scheduled	571844	Cheque	503388
33	Administration	Regular	Not Approved	Yes	BHALERAO SHYAM DAGDU	CLERK	2012-12-02	NA	ANM,GNM	Not Applicable	'0076104000346856 IDBI BANK	Nationalized / Private / Scheduled	311904	Bank Transfer	287804
34	Administration	Regular	Not Approved	Yes	POTE LAXMI DEEPAK	CLERK	2012-01-02	NA	ANM,GNM	Not Applicable	0076104000387279 IDBI BANK	Nationalized / Private / Scheduled	308172	Bank Transfer	287072
35	Administration	Regular	Not Approved	Yes	VYAWHARE SUNITA RAMKRISHNA	LIBRAIN	2011-01-01	NA	ANM,GNM	Not Applicable	'076104000313643 IDBI BANK	Nationalized / Private / Scheduled	307500	Bank Transfer	283400

36	Administration	Regular	Not Approved	Yes	DHAWADE SANJAY DIGAMBER	CLERK	2016-06-07	NA	ANM,GNM	Not Applicable	'0076104000734165 IDBI BANK	Nationalized / Private / Scheduled	222468	Bank Transfer	198368	
37	Administration	Adhoc	Not Approved	Yes	DEO PRANITA VIJAY	ASST. ACCOUNTANT	2021-08-09	NA	ANM,GNM	Not Applicable	'0076104000786645 IDBI BANK	Nationalized / Private / Scheduled	137020	Bank Transfer	147355	
Total Teaching Faculty					30	Total Non Teaching Faculty						7				
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)						37				
Total Annual Salary - Teaching											4823939 (66%)					
Total Annual Salary - Administration											2476254 (34%)					
Total Annual Salary											7300193					
Total Basic Pay											4571585					
Total Grade Pay											0					
Total HRA Pay											291769					
Total DA Pay											1828430					
Total TA Pay											608409					
Total IT/TDS Pay											95560					
Total Institute PT/PF Pay											108000					
Total PT/PF/other statutory deduction Pay											187139					

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	0259 - MAHATMA GANDHI MISSION INSTITUTE OF NURSING EDUCATION, AURANGABAD
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,
The Hon'ble Chairman,
 Nursing Diploma Course Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ANM	GNM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	18493562	2175713	16317849	0	0	0	0
2	DEVELOPMENT FEES	1364438	160522	1203916	0	0	0	0
3	INTEREST ON SAVING A/C	75644	8899	66745	0	0	0	0
4	INTEREST ON FDR	123633	14545	109088	0	0	0	0
Total Income		20057277	2359679	17697598	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ANM	GNM	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	123633	Total 14545 Deductible 0	Total 109088 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	75644	Total 8899 Deductible 0	Total 66745 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	1364438	Total 160522 Deductible 0	Total 1203916 Deductible 0	0	0	0	0
4	TUITION FEES	18493562	Total 2175713 Deductible 0	Total 16317849 Deductible 0	0	0	0	0
Total Income		20057277	2359679	17697598	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ANM	GNM	Non FRA	Hostel	Hospital	Trust
1	SALARY TO TEACHING STAFF	4823939	331646	4492293	0	0	0	0
2	HONORARIUM/REMUNERATION (VISITING FACULTY)	2645700	181892	2463808	0	0	0	0
3	STAFF WELFARE EXPENSES	49050	3372	45678	0	0	0	0
4	STAFF HEALTH CHECKUP EXPENSES	57500	3953	53547	0	0	0	0
5	SECURITIES CHARGES	260544	17912	242632	0	0	0	0
6	SALARY TO NON TEACHING STAFF	2476254	170242	2306012	0	0	0	0
7	ADVERTISEMENT FOR ADMISSION	228738	15726	213012	0	0	0	0
8	AFFILIATION FEES EXPENSES	30000	2063	27937	0	0	0	0
9	AUDITORS REMUNERATION	55000	3781	51219	0	0	0	0
10	EMPLOYER CONTRIBUTION TO PROVIDENT FUND	127695	8779	118916	0	0	0	0
11	CONVEYANCE EXPENSES	4371	301	4070	0	0	0	0
12	EXAM EXPENSES	8005	550	7455	0	0	0	0
13	- BANK CHARGES	1571	108	1463	0	0	0	0

14	HOUSEKEEPING SERVICES EXPENSES	60191	4138	56053	0	0	0	0
15	INSURANCE CHARGES-FIXED ASSETS	2745	189	2556	0	0	0	0
16	LIBRARY & READING ROOM	26998	1856	25142	0	0	0	0
17	OFFICE & MISC. EXPENSES	51500	3541	47959	0	0	0	0
18	POSTAGE & TELEPHONE EXPENSES	17865	1228	16637	0	0	0	0
19	POWER & ELECTRICITY EXPENSES	1064178	73162	991016	0	0	0	0
20	PROCESSING FEES (FEE REGULATION AUTHORITY)	30019	2064	27955	0	0	0	0
21	PRINTING & STATIONERY EXPENSES	29046	1997	27049	0	0	0	0
22	- REPAIRS & MAINT. (COMPUTERS & SOFTWARE)	21400	1471	19929	0	0	0	0
23	- REPAIRS & MAINT. (ELECTRICALS)	43150	2967	40183	0	0	0	0
24	- REPAIRS & MAINT. (FURNITURES)	5400	371	5029	0	0	0	0
25	STUDENTS WELFARE EXPENSES	654799	95017	559782	0	0	0	0
26	STUDENTS ACADEMIC & OTHER ACTIVITY EXPENSES	167120	11490	155630	0	0	0	0
27	TYPING & XEROX	150	10	140	0	0	0	0
28	STUDENTS HEALTH CHECK-UP EXPENSES	715200	149170	566030	0	0	0	0
29	TRAVELLING EXPENSES FOR OFFICE WORK	23378	1607	21771	0	0	0	0
30	VEHICLE EXPENSES	89387	6145	83242	0	0	0	0
31	WASHING, CLEANING & LAUNDRY EXPENSES	233971	16086	217885	0	0	0	0
32	WATER CHARGES	583840	190139	393701	0	0	0	0
33	SPORTS CAMOUS EXPENSES	7500	516	6984	0	0	0	0
Total Expenses		14596204	1303489	13292715	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ANM	GNM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4823939	Total 331646 Paid 330763 Provision for Unpaid 883 Claimed 331646	Total 4492293 Paid 4480338 Provision for Unpaid 11955 Claimed 4492293	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	106550	Total 7325 Paid 7325 Provision for Unpaid 0 Claimed 7325	Total 99225 Paid 99225 Provision for Unpaid 0 Claimed 99225	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2476254	Total 170242 Paid 170242 Provision for Unpaid 0 Claimed 170242	Total 2306012 Paid 2306012 Provision for Unpaid 0 Claimed 2306012	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	127695	Total 8779 Paid 8779 Provision for Unpaid 0 Claimed 8779	Total 118916 Paid 118916 Provision for Unpaid 0 Claimed 118916	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	2645700	Total 181892 Claimed 181892	Total 2463808 Claimed 2463808	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	30000	Total 2063 Claimed 2063	Total 27937 Claimed 27937	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	2745	Total 189	Total 2556	0	0	0	0

			Claimed 189	Claimed 2556				
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	69950	Total 4809 Claimed 4809	Total 65141 Claimed 65141	0	0	0	0
Audit Fees	Audit Fee - College	55000	Total 3781 Claimed 3781	Total 51219 Claimed 51219	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	30019	Total 2064 Claimed 2064	Total 27955 Claimed 27955	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	228738	Total 15726 Claimed 15726	Total 213012 Claimed 213012	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	167120	Total 11490 Claimed 11490	Total 155630 Claimed 155630	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	7500	Total 516 Claimed 516	Total 6984 Claimed 6984	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	89387	Total 6145 Claimed 6145	Total 83242 Claimed 83242	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	1405002	Total 246593 Claimed 246593	Total 1158409 Claimed 1158409	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1570	Total 108 Claimed 108	Total 1462 Claimed 1462	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	23378	Total 1607 Claimed 1607	Total 21771 Claimed 21771	0	0	0	0
Communication Expenses	Telephone, Fax Charges	151	Total 10 Claimed 10	Total 141 Claimed 141	0	0	0	0
Communication Expenses	Postage charges	17865	Total 1228 Claimed 1228	Total 16637 Claimed 16637	0	0	0	0
Printing and Stationery	Other stationary	29046	Total 1997 Claimed 1997	Total 27049 Claimed 27049	0	0	0	0
Establishment Expenses	Electricity	1064178	Total 73162 Claimed 73162	Total 991016 Claimed 991016	0	0	0	0
Establishment Expenses	Water	583840	Total 190139 Claimed 190139	Total 393701 Claimed 393701	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff View	60191	Total 4138 Claimed 4138	Total 56053 Claimed 56053	0	0	0	0
Contractual Services	Sweeping and cleaning services View	233971	Total 16086 Claimed 16086	Total 217885 Claimed 217885	0	0	0	0
Contractual Services	Security services View	260544	Total 17912 Claimed 17912	Total 242632 Claimed 242632	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	55871	Total 3842 Claimed 3842	Total 52029 Claimed 52029	0	0	0	0
Total Expenses		14596204	1303489	13292715	0	0	0	0
Total Claimed Expenses			1303489	13292715				
Allowability of Hospital Expenses								

Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	ANM: 0 GNM: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

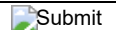
Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Nursing Diploma Course Shikshan Shulka Samiti - 2023-24

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Nursing Diploma Course Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: MAHATMA GANDHI MISSION INSTITUTE OF NURSING EDUCATION, AURANGABAD

Code: 0259

Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Not Approved	Yes	YUMNAM BIDYRANI BRAJAKESHO	PRINCIPAL	2009-07-14	NA	ANM,GNM	Applicable and Submitted	'0076104000346740 IDBI BANK	Nationalized / Private / Scheduled	960000	Bank Transfer	890840
2	Teaching	Adhoc	Not Approved	Yes	SAYAD AMINA ISHAQUE	VICE PRINCIPAL	1999-05-19	NA	ANM,GNM	Applicable and Submitted	'076104000313698 IDBI BANK	Nationalized / Private / Scheduled	636483	Bank Transfer	605083
3	Teaching	Adhoc	Not Approved	Yes	KHANDARE MADHUR GOVINDRAO	TUTOR	2018-09-11	NA	ANM,GNM	Not Applicable	'0076104000606509 IDBI BANK	Nationalized / Private / Scheduled	372000	Bank Transfer	368532
4	Teaching	Regular	Not Approved	Yes	MORE SUSHMA ANAND	TUTOR	2014-10-04	NA	ANM,GNM	Not Applicable	'0076104000606486 IDBI BANK	Nationalized / Private / Scheduled	296382	Bank Transfer	291811
5	Teaching	Regular	Not Approved	Yes	BINDU OLIKA JOY	TUTOR	2014-08-01	NA	ANM,GNM	Not Applicable	'0076104000602266 IDBI BANK	Nationalized / Private / Scheduled	287505	Bank Transfer	285005
6	Teaching	Regular	Not Approved	Yes	BOBADE ANAMIKA SATYAPREM	TUTOR	2015-04-08	NA	ANM,GNM	Not Applicable	'0076104000637015 IDBI BANK	Nationalized / Private / Scheduled	256335	Bank Transfer	222500
7	Teaching	Adhoc	Not Approved	Yes	KADAM ANKITA JAGDISH	TUTOR	2017-11-28	NA	ANM,GNM	Not Applicable	'0076104000714679 IDBI BANK	Nationalized / Private / Scheduled	228400	Bank Transfer	226200
8	Teaching	Adhoc	Not Approved	Yes	BHAGAT BHAGHYASHRI SANJAY	TUTOR	2019-09-11	NA	ANM,GNM	Not Applicable	'0076104000754453 IDBI BANK	Nationalized / Private / Scheduled	194400	Bank Transfer	191900
9	Teaching	Adhoc	Not Approved	Yes	BORDE SHILPA BALABHAU	TUTOR	2018-12-03	NA	ANM,GNM	Not Applicable	'0076104000731386 IDBI BANK	Nationalized / Private / Scheduled	188400	Bank Transfer	185900
10	Teaching	Adhoc	Not Approved	No	KHAN HUMA AZIM	TUTOR	2019-08-26	NA	ANM,GNM	Not Applicable	'0076104000754460 IDBI BANK	Nationalized / Private / Scheduled	188400	Bank Transfer	185900
11	Teaching	Adhoc	Not Approved	Yes	THORAT MONALI JANARDHAN	TUTOR	2020-12-21	NA	ANM,GNM	Not Applicable	0076104000787628 IDBI BANK	Nationalized / Private / Scheduled	180186	Bank Transfer	177686
12	Teaching	Adhoc	Not Approved	Yes	TIKHE POOJA PRADIPRAO	TUTOR	2021-06-04	NA	ANM,GNM	Not Applicable	76104000000000 IDBI BANK	Nationalized / Private / Scheduled	138916	Bank Transfer	121816
13	Teaching	Adhoc	Not Approved	Yes	PANDIT PRAJAKTA ANANTRAO	TUTOR	2021-06-04	NA	ANM,GNM	Not Applicable	76104000000000 IDBI BANK	Nationalized / Private / Scheduled	132714	Bank Transfer	116014
14	Teaching	Adhoc	Not Approved	Yes	SALVE SWINAL SANJAY	TUTOR	2017-09-15	2021-10-01	ANM,GNM	Not Applicable	'0076104000718042 IDBI BANK	Nationalized / Private / Scheduled	124145	Bank Transfer	122945
15	Teaching	Adhoc	Not Approved	Yes	TARKASE MEGHARANI PRAKASH	TUTOR	2019-08-13	2021-10-09	ANM,GNM	Not Applicable	'0633104000097325 IDBI BANK	Nationalized / Private / Scheduled	94555	Bank Transfer	93155
16	Teaching	Adhoc	Not Approved	Yes	ASWALE GLORIA DANIEL	TUTOR	2020-02-15	2021-10-03	ANM,GNM	Not Applicable	0633104000141659 IDBI BANK	Nationalized / Private / Scheduled	90693	Bank Transfer	89493
17	Teaching	Adhoc	Not Approved	Yes	NIRMAL RUTUJA PRASHANT	TUTOR	2021-01-11	2021-09-15	ANM,GNM	Not Applicable	0076104000784184 IDBI BANK	Nationalized / Private / Scheduled	84475	Bank Transfer	83275
18	Teaching	Adhoc	Not Approved	Yes	BATTISE MAHIMA SANJAY	TUTOR	2021-08-27	2021-12-10	ANM,GNM	Not Applicable	0 0	Nationalized / Private / Scheduled	56877	Cheque	40877
19	Teaching	Adhoc	Not Approved	Yes	SONAWANE ARTI MAHADEO	TUTOR	2022-03-03	NA	ANM,GNM	Not Applicable	76104000000000 IDBI BANK	Nationalized / Private / Scheduled	44619	Bank Transfer	28919
20	Teaching	Adhoc	Not Approved	Yes	SHINDE BHAGSHRI BABASAHEB	TUTOR	2022-01-04	NA	ANM,GNM	Not Applicable	0 IDBI BANK	Nationalized / Private / Scheduled	41678	Cheque	25978
21	Teaching	Adhoc	Not Approved	Yes	DUDHE KOMAL KISAN	TUTOR	2022-01-10	NA	ANM,GNM	Not Applicable	'0076104000788632 IDBI BANK	Nationalized / Private / Scheduled	40916	Bank Transfer	25216
22	Teaching	Adhoc	Not Approved	Yes	BHIVSANE PRAFUL GAUTAM	TUTOR	2022-02-02	NA	ANM,GNM	Not Applicable	'633104000130677 IDBI BANK	Nationalized / Private / Scheduled	34078	Bank Transfer	33678
23	Teaching	Adhoc	Not Approved	Yes	KHAWALE SNEHA ULHAS	TUTOR	2017-02-02	2021-05-12	ANM,GNM	Not Applicable	'0076104000695534 IDBI BANK	Nationalized / Private / Scheduled	32569	Bank Transfer	32169
24	Teaching	Adhoc	Not Approved	Yes	SAYYAD ZANINA JAFFAR	TUTOR	2021-01-07	2021-06-01	ANM,GNM	Not Applicable	0633104000138390 IDBI BANK	Nationalized / Private / Scheduled	29893	Bank Transfer	29493
25	Teaching	Adhoc	Not Approved	Yes	JAGDHANE SOFIYA BABASAHEB	TUTOR	2021-06-04	2021-07-31	ANM,GNM	Not Applicable	0076104000787000 IDBI BANK	Nationalized / Private / Scheduled	24026	Bank Transfer	8426
26	Teaching	Adhoc	Not Approved	Yes	MALKAR SONALI BHANUDAS	TUTOR	2021-06-04	2021-07-06	ANM,GNM	Not Applicable	0 0	Nationalized / Private / Scheduled	17161	Cheque	1561

27	Teaching	Adhoc	Not Approved	Yes	KALASKAR ANUJ RAVINDRA	TUTOR	2020-12-21	2021-05-01	ANM,GNM	Not Applicable	0076104000784122 IDBI BANK	Nationalized / Private / Scheduled	15200	Bank Transfer	KALASKAR A	
28	Teaching	Adhoc	Not Approved	Yes	SONONE MAYURI DATTATRAYA	TUTOR	2021-01-07	2021-05-01	ANM,GNM	Not Applicable	0076104000787604 IDBI BANK	Nationalized / Private / Scheduled	15200	Bank Transfer	15000	
29	Teaching	Adhoc	Not Approved	Yes	GHATUL POOJA APPARAO	TUTOR	2021-01-25	2021-05-01	ANM,GNM	Not Applicable	0076104000788410 IDBI BANK	Nationalized / Private / Scheduled	14693	Bank Transfer	14493	
30	Teaching	Adhoc	Not Approved	Yes	BANSODE AKSHATA VIJAY	TUTOR	2019-09-16	2021-04-10	ANM,GNM	Not Applicable	0076104000757454 IDBI BANK	Nationalized / Private / Scheduled	3040	Bank Transfer	3040	
31	Administration	Regular	Not Approved	Yes	PATIL GANESH TRIMBAK	ACCOUNTANT	1989-07-01	NA	ANM,GNM	Not Applicable	'0076104000423014 IDBI BANK	Nationalized / Private / Scheduled	617346	Bank Transfer	530697	
32	Administration	Regular	Not Approved	Yes	PATIL SULBHA NATHU	PHN	1998-08-01	NA	ANM,GNM	Not Applicable	0 0	Nationalized / Private / Scheduled	571844	Cheque	503388	
33	Administration	Regular	Not Approved	Yes	BHALERAO SHYAM DAGDU	CLERK	2012-12-02	NA	ANM,GNM	Not Applicable	'0076104000346856 IDBI BANK	Nationalized / Private / Scheduled	311904	Bank Transfer	287804	
34	Administration	Regular	Not Approved	Yes	POTE LAXMI DEEPAK	CLERK	2012-01-02	NA	ANM,GNM	Not Applicable	0076104000387279 IDBI BANK	Nationalized / Private / Scheduled	308172	Bank Transfer	287072	
35	Administration	Regular	Not Approved	Yes	VYAWHARE SUNITA RAMKRISHNA	LIBRAIN	2011-01-01	NA	ANM,GNM	Not Applicable	'076104000313643 IDBI BANK	Nationalized / Private / Scheduled	307500	Bank Transfer	283400	
36	Administration	Regular	Not Approved	Yes	DHAWADE SANJAY DIGAMBER	CLERK	2016-06-07	NA	ANM,GNM	Not Applicable	'0076104000734165 IDBI BANK	Nationalized / Private / Scheduled	222468	Bank Transfer	198368	
37	Administration	Adhoc	Not Approved	Yes	DEO PRANITA VIJAY	ASST. ACCOUNTANT	2021-08-09	NA	ANM,GNM	Not Applicable	'0076104000786645 IDBI BANK	Nationalized / Private / Scheduled	137020	Bank Transfer	147355	
Total Teaching Faculty					30	Total Non Teaching Faculty							7			
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)							37			
Total Annual Salary - Teaching											4823939 (66%)					
Total Annual Salary - Administration											2476254 (34%)					
Total Annual Salary											7300193					
Total Basic Pay											4571585					
Total Grade Pay											0					
Total HRA Pay											291769					
Total DA Pay											1828430					
Total TA Pay											608409					
Total IT/TDS Pay											95560					
Total Institute PT/PF Pay											108000					
Total PT/PF/other statutory deduction Pay											187139					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
Nursing Diploma Course Shikshan Shulka Samiti - 2023-24